PROJECT ESTIMATE

PROJECT TITLE:	CAYUCOS PIER REHABILITATION ESTIMATE #: PARKS 11			
REQUESTING DEPT:		CT: SHAUN E COOPER 781-4388		
	NREHABILITATE THE CAYUCOS PIER FROM STORM DAMAGE			
1. ADMINISTRATION:	24 HRS PROGRAMMING - ARCH SERVICES	\$125/Hr	3,000.0	
	24 HRS DESIGN - ARCH SERVICES	\$125/Hr	3,000.0	
	60 HRS BIDDING - ARCH SERVICES	\$125/Hr	7,500.0	
	100 HRS CONSTRUCTION - ARCH SERVICES	\$125/Hr	12,500.0	
	24 HRS CLOSEOUT - ARCH SERVICES	\$125/Hr	3,000.0	
	0 HRS REAL PROPERTY SERVICES		0.0	
	0 HRS UTILITY COORDINATOR		0.0	
	0 HRS INFORMATION TECHNOLOGY		0.0	
	0 HRS PARKS		0.0	
	0 HRS OTHER		0.00	
	232 TOTAL HRS		29,000.00	
		2 % OF STAFF	580.00	
	REPRODUCTION/POSTAGE/OFFICE EXPENSE ADMINISTRATION SUBTOTAL	2 % OF STAFF (1)	29,600.00	
	ADMINISTRATION SOBTOTAL	(1)	29,000.00	
2. PROFESSIONAL:	PROGRAMMING/PLANNING - % OF CONSTRUCTION		0.0	
	SITE SURVEY - % OF CONSTRUCTION		0.0	
	ARCHITECT - % OF CONSTRUCTION		0.00	
	ENGINEER- 0 % OF CONSTRUCTION		0.00	
			0.00	
	HAZMAT ASSESSMENT- % OF CONSTRUCTION		0.00	
	SOIL TESTING - % OF CONSTRUCTION		0.00	
	CONSTRUCTION TESTING - % OF CONSTRUCTION		0.00	
	ENVIRONMENTAL MITIGATION % OF CONSTRUCTION		0.00	
	OTHER: % OF CONSTRUCTION		0.00	
	INSPECTION- WKS x HRS PER WK		0.00	
	PLAN CHECK/PERMITS % OF CONSTRUCTION		0.00	
	INDEPENDENT ESTIMATE % OF CONSTRUCTION		0.00	
	PROFESSIONAL SUBTOTAL	(2)	0.00	
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3. CONSTRUCTION:	CONSTRUCTION LABOR AND MATERIALS		1,320,000.00	
	BOND AND INSURANCE - 4% OF L & M (A)		52,800.00	
	GENERAL CONDITIONS- 15 % OF (A)		198,000.00	
	CONTRACTOR'S OVERHEAD & PROFIT - 10% OF SUBTOTAL		157,080.00	
			1,727,880.00	
	CHANGE ORDER ALLOWANCE 10 % OF SUBTOTAL		172,788.00	
	CONSTRUCTION SUBTOTAL	(3)	1,900,700.00	
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4. MISCELLANEOUS:	MODULAR FURNITURE WS x \$5000/WS		0.00	
	FURNITURE INSTALLATION WS x \$650/WS		0.00	
	PLUS 7.25% SALES TAX		0.00	
	FIXTURES & EQUIPMENT		0.00	
	PURCHASE CARPET YDS. @	PER YARD	0.00	
	TELEPHONE INSTALLATION - PHONES x \$100/PHONE	1 EIC ITALD	0.00	
	UTILITY COMPANY FEES		0.00	
	DATA CABLE WS x \$600/WS		0.00	
	MAINTENANCE- HRS X \$75/HR		0.00	
OTHER			0.00	
OTHER			0.00	
	MISCELLANEOUS SUBTOTAL	(4)	0.00	
EXTENSION - (TOTAL (OF 1 - 4)		1,930,300.00	
5. ADJUSTMENTS:	INFLATION - 12 MO x 0.5% PER MO x CONST		114,042.00	
	(FROM JANUARY '13 TO 50% COMPLETION OF CONSTRUCTION)			
	CONTINGENCY - 5 % OF EXTENSION		96,515.00	
	AD HIGTMENTS SUBTETAL	(5)	010 000 ==	
	ADJUSTMENTS SUBTOTAL	(5)	210,600.00	
NOTES: ESTIMATE DO	DES NOT INCLUDE ANY PROVISIONS FOR PERMITS OR ASSOCIATE	TOTAL TOTAL	2,140,900.00	
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Coordinator:	APPROVED:			

CONSTRUCTION COST WORKSHEET

EST.#:

PARKS 1113

ITEM NO.	ITEM	UNIT TYPE	ESTIMATED QUANTITY	UNIT PRICE	ESTIMATED COST
1	ABOVE -BELOW WATER INSPECTION, ENGINEERING EVALUATION, PREPARATION OF				0.00
	STRUCTURAL CONDITION ASSESSMENT, REPAIR/CONSTRUCTION PREPARATION				0.00
	ESTIMATE PROVIDED BY SHORELINE ENGINEERING	LS	1	100,000.00	100,000.00
2	COMPLETE REHABILITATION OF THE PIER FROM BENT 18 (TIDAL ZONE) OUT TO				0.00
	BENT 61 (SEAWARD END OF THE PIER)	LS	1	1,220,000.00	1,220,000.00
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			SUBTOTAL		1,320,000.00